**Project Budget Form**

KiwiSport Waikato “**Community Partnership Fund”** Application Form

Organisation name: Click here to enter text.

Project Name: Click here to enter text.

*Project Budget*

**Income**

1. **Please detail the financial and In-Kind contributions being made by your organisation or other financial partners towards total project costs.** *Expectation: 25% of the total cost of the project should be provided by your organisation or by other supporting partners.*

*Examples of In-Kind contributions may include facility use, volunteer support and delivery of project etc.*

|  |  |  |
| --- | --- | --- |
| **Group:** | **Financial contributions:** | **In-Kind contributions** |
| **Own organisation** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Schools** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Gaming, trust or community grants** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Local authority grants** | **$** Click here to enter text. | **$** Click here to enter text. |
| **NSO or RSO** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Clubs** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Sponsorships** | **$** Click here to enter text. | **$** Click here to enter text. |
| **Other** | **$** Click here to enter text. | **$** Click here to enter text. |
|  |  |  |
| **Total** | **$** Click here to enter text. |

1. **If In-kind contributions have been specified please detail what these are and how they were calculated.**

*EG volunteer delivery - 10 hours @ $20 per hour = $200*

Click here to enter text.

**Expenses**

1. **Please give details on how your total funds for the project will be spent** *EG, Court marking $200, tennis rackets $300 etc. Please also break down any other costs where appropriate, EG, Payment to tennis coach $20 per hour x 10 1-hour sessions = $200. Please attach quotes for equipment where appropriate.*

**Expenses:** *Total expenses in general, broken down into sup groups that the amount has been spent on.*

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|  |
| --- |
| **Type of Expenses** |
| **Personnel:** | **Hourly Rate $** | **# of Hours** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| **Equipment:** | **Unit Rate $** | **Quantity** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| **Travel:** | **KM Rate $** | **# of KM’s** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| **Facility Hire:** | **Hourly Rate $** | **# of Hours** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| **Administration:** | **Unit Rate $** | **# of Units** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| **Others (Please Specify Below):** | **Unit Rate $** | **# of Units** | **Total Expenses** |
| 1) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 2) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 3) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
| 4) Click here to enter text. | **$** Click here to enter text. | Click here to enter text. | **$** Click here to enter text. |
|  |  |  |  |
|  | **TOTAL OF ALL EXPENSES $** Click here to enter text. |